

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of May 31, 2004

Land

Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	1-1	Virgin River 1	BL01	\$288,000		\$288,000	\$216,000	\$216,000	\$216,000	\$216,000	TA 06/21/02
2	1-2	Moapa Valley NWR	FW03	\$1,300,000		\$1,300,000	\$1,382,138	\$1,334,000	\$1,166,138	\$1,166,138	TA 11/01/02
3	1-3	Ash Meadows ALC	FW01	\$495,000		\$495,000	\$1,878,925	\$514,000	\$496,787	\$496,787	TA 02/06/01
4	1-4	Mummy Mountain	FS02	\$1,200,000		\$1,200,000	\$3,078,925	\$1,200,000			TO 10/17/03
5	1-5	Tres Piedras	FS03	\$6,000,000		\$6,000,000	\$9,078,925	\$6,000,000			TO 10/17/03
6	1-6	Lockes Ranch	BL03	\$1,400,000		Terminated	\$9,078,925				TR 07/29/02
7	1-7	Lady of the Snows	FS01	\$2,028,525		Terminated	\$9,078,925				TR 04/30/03
8	1-8	Casey Ranch	BL02	\$4,000,000		\$4,000,000	\$13,078,925	\$4,000,000		\$4,000,000	CL 12/23/02
SAR	1-8	Casey Ranch	BL02	\$2,650,000		\$2,650,000	\$13,078,925	\$2,650,000		\$2,650,000	CL 12/23/02
SAR	1-8	Casey Ranch (SAR)	BL02	\$3,500		\$3,500	\$13,078,925	\$3,500		\$2,085	CL 12/23/02
9	1-9	Rolling a Ranch	BL04	\$7,000,000		\$7,000,000	\$20,078,925	\$7,000,000			TO 07/03/03
10	1-10	Ash Meadows Garner	FW02	\$160,000		\$160,000	\$20,239,859	\$163,000	\$160,934	\$160,934	TA 02/06/01
11	1-11	Idaho Canyon Estill	FW04	\$210,000		Terminated	\$20,239,859				TR 05/24/02
Totals for Round 1 Land				\$24,081,525	\$0		\$20,239,859	\$23,080,500	\$2,039,859	\$8,691,943	
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
12	2-1	Torino Ranch	FS04	\$9,500,000	\$950,000	\$10,450,000	\$30,689,859	\$10,450,000			TO 04/25/02
13	2-2	102 Ranch	BL05	\$1,200,000	\$120,000	\$1,320,000	\$32,009,859	\$1,320,000		\$9,500	TO 07/23/02
14	2-3	Perkins Ranch	BL06	\$2,000,000		\$2,000,000	\$33,770,829	\$1,760,970		\$1,760,970	TA 09/18/03
15	2-4	Casey Property	FS05	\$1,500,000	\$150,000	\$1,650,000	\$35,420,829	\$1,650,000			CL 10/30/03
SAR	2-4	Casey Property (SAR)	FS05	\$532,000		\$532,000	\$35,420,829	\$532,000			CL 10/30/03
16	2-5	Virgin River 2	BL07	\$2,000,000	\$200,000	\$2,200,000	\$35,596,979	\$176,150	\$176,150	\$176,150	TA 09/30/02
17	2-6	Schneider Property	FS06	\$5,200,000		Terminated	\$35,596,979				TR 12/05/02
18	2-7	Church & Associates	NP01	\$153,000	\$15,300	Terminated	\$35,596,979				TR 04/14/04
19	2-8	Sunrise Mountain UNLV	BL08	\$2,750,000	\$275,000	\$3,025,000	\$38,621,979	\$3,025,000			TO 02/13/03
20	2-9	Carson River Properties	BL09	\$1,300,000	\$130,000	\$1,430,000	\$40,051,979	\$1,430,000		\$373,139	CL 01/02/04
21	2-10	Tran Property	BL10	\$160,000	\$16,000	\$176,000	\$40,227,979	\$176,000			TO 02/13/03
SAR	2-10	Tran Property (SAR)	BL10	\$160,000		\$160,000	\$40,227,979	\$160,000			TO 04/09/04
22	2-11	Hughes Property	BL11	\$400,000	\$40,000	\$440,000	\$40,667,979	\$440,000			TO 02/13/03
SAR	2-11	Hughes Property (SAR)	BL11	\$55,200		\$55,200	\$40,667,979	\$55,200			TO 04/09/04
23	2-12	Bunker Property	BL12	\$45,000	\$4,500	\$49,500	\$40,717,479	\$49,500			TO 02/13/03
SAR	2-12	Bunker Property (SAR)	BL12	\$57,500		\$57,500	\$40,717,479	\$57,500			TO 04/09/04
24	2-13	Kusler Property	BL13	\$120,000		Terminated	\$40,717,479				TR 06/26/02
25	2-14	Eagle Mining Claims	NP02	\$136,000	\$13,600	\$149,600	\$40,867,079	\$149,600			TO 03/27/03
26	2-15	Rockefeller Mining Claims	NP03	\$149,000	\$14,900	\$163,900	\$41,030,979	\$163,900			TO 03/27/03
27	2-16	Horseshutem Springs	FS07	\$800,000	\$80,000	On Hold	\$41,030,979				HO 06/30/03
28	2-17	Pinchot Springs	FS08	\$200,000	\$20,000	\$220,000	\$41,250,979	\$220,000	\$220,000	\$220,000	TA 05/27/03

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SAR	2-17	Pinchot Springs	FS08	\$48,500		\$48,500	\$41,250,979	\$48,500	\$44,249	\$44,249	TA 05/27/03
SAR	2-17A	Jarbridge Campgrounds-Ruggeri	FS10	\$50,000		Terminated	\$41,250,979				TR 04/30/03
29	2-18	White Beauty Mine	BL14	\$9,000,000	\$900,000	Terminated	\$41,264,629	\$13,650			TR 03/13/04
30	2-19	Knott Creek Resrvr	BL15	\$12,600,000	\$1,260,000	\$13,860,000	\$55,124,629	\$13,860,000			TO 11/05/03
31	2-20	Delavan Properties	BL16	\$865,000	\$86,500	\$951,500	\$56,076,129	\$951,500			TO 08/04/03
32	2-21	Idelwild Creek/Boy Scout Parcel	FS09	\$150,000	\$15,000	\$165,000	\$56,241,129	\$165,000			TO 09/10/03
Totals for Round 2 Land				\$50,228,000	\$4,290,800		\$56,241,129	\$36,854,470	\$440,399	\$2,584,008	
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
33	3-1	Casey Ranch Surface Water	BL19	\$2,000,000	\$200,000	\$2,200,000	\$58,441,129	\$2,200,000			CL 05/30/03
34	3-2	Perkins Property	BL17	\$500,000	\$50,000	\$550,000	\$58,991,129	\$550,000			TO 02/09/04
35	3-3	Ravers Fishing Club Village	NP04	\$75,000	\$7,500	\$82,500	\$59,073,629	\$82,500			TO 03/15/04
36	3-4	McCarran Ranch	BL18	\$500,000	\$50,000	\$550,000	\$59,623,629	\$550,000			TO 10/03/03
37	3-5	Capital Camp Mining Claims	NP05	\$375,000	\$37,500	\$412,500	\$60,036,129	\$412,500			TO 03/15/04
38	3-6	Moffitt	NP06	\$215,000	\$21,500	\$236,500	\$60,272,629	\$236,500			TO 03/15/04
39	3-7	Nel Property	FS10	\$20,000,000	\$2,000,000	\$22,000,000	\$82,272,629	\$22,000,000			CL 02/26/04
40	3-8	Walking Box	BL20	\$1,000,000	\$100,000	\$1,100,000	\$83,372,629	\$1,100,000			TO 03/02/04
41	3-9	Cabin Springs	FS11	\$200,000	\$20,000	Terminated	\$83,372,629				TR 12/15/03
42	3-10	Harris Springs	FS12	\$516,000	\$51,600	\$567,600	\$83,940,229	\$567,600			TO 04/28/04
43	3-11	Ballardini Ranch - Withdrawn	FS13	\$15,000,000	\$1,500,000	Terminated	\$83,940,229				TR 08/20/03
44	3-12	Mule Springs	FS14	\$800,000	\$80,000	\$880,000	\$84,820,229	\$880,000			TO 04/29/04
45	3-13	Milon Inc/Tiberti	BL21	\$3,000,000	\$300,000	\$3,300,000	\$88,120,229	\$3,300,000			TO 12/09/03
SAR	3-13	Milon Inc/Tiberti	BL21	\$220,000		\$220,000	\$88,120,229	\$220,000			TO 12/09/03
SAR	3-46	Study & FMV Appraisal for Hacienda	NP07	\$645,000		\$645,000	\$88,120,229	\$645,000			TO 08/18/03
Totals for Round 3 Land				\$44,181,000	\$4,418,100		\$88,120,229	\$32,744,100			
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
47	Sup3-1	Alamo Property	BL22	\$670,000	\$67,000	\$737,000	\$88,857,229	\$737,000			TO 02/09/04
48	Sup3-2	Warm Springs Ranch	BL23	\$6,120,000	\$612,000	\$6,732,000	\$95,589,229	\$6,732,000			TO 04/26/04
49	Sup3-3	Schkade Property	FS15	\$237,000	\$23,700	\$260,700	\$95,849,929				FA 11/17/03
50	Sup3-4	Coal Spring Property	FS16	\$1,875,000	\$187,500	\$2,062,500	\$97,912,429				FA 11/17/03
Totals for Round 3 Supplemental				\$8,902,000	\$890,200		\$97,912,429	\$7,469,000			
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
51	4-1	Ash Meadows TNC 38	FW05	\$85,000	\$8,500	\$93,500	\$97,991,329	\$78,900			TO 02/02/04
52	4-2	Bunker Deer Creek	FS17	\$290,000	\$29,000	\$319,000	\$98,310,329				FA 11/05/03
53	4-3	Deer Creek 1	FS18	\$194,000	\$19,400	\$213,400	\$98,523,729				FA 11/05/03
54	4-4	Deer Creek 2	FS19	\$194,000	\$19,400	\$213,400	\$98,737,129				FA 11/05/03

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55	4-5	Deer Creek 3	FS20	\$214,000	\$21,400	\$235,400	\$98,972,529				FA 11/05/03
56	4-6	Deer Creek 4	FS21	\$224,000	\$22,400	\$246,400	\$99,218,929				FA 11/05/03
57	4-7	Deer Creek 5	FS22	\$289,000	\$28,900	\$317,900	\$99,536,829				FA 11/05/03
58	4-8	Deer Creek 6	FS23	\$194,000	\$19,400	\$213,400	\$99,750,229				FA 11/05/03
59	4-9	Deer Creek 7	FS24	\$194,000	\$19,400	\$213,400	\$99,963,629				FA 11/05/03
60	4-10	Deer Creek 8	FS25	\$174,000	\$17,400	\$191,400	\$100,155,029				FA 11/05/03
61	4-11	Deer Creek 9	FS26	\$237,000	\$23,700	\$260,700	\$100,415,729				FA 11/05/03
62	4-12	Casey E	FS27	\$1,500,000	\$150,000	\$1,650,000	\$101,912,029	\$1,496,300			CL 01/28/04
63	4-13	Tillman Deer Creek	FS28	\$500,000	\$50,000	\$550,000	\$102,462,029				FA 11/05/03
64	4-14	Winnemucca Ranch Road	BL24	\$400,000	\$40,000	\$440,000	\$102,902,029	\$440,000			TO 05/04/04
65	4-15	Nevada First	FS29	\$4,324,600	\$432,460	\$4,757,060	\$107,659,089				FA 11/05/03
66	4-16	Ash Meadows TNC 27	FW06	\$45,000	\$4,500	\$49,500	\$107,699,289	\$40,200			TO 02/02/04
67	4-17	Falcon Capital Casey	BL25	\$22,250,000	\$2,225,000	\$24,475,000	\$132,174,289	\$24,475,000			TO 02/18/04
68	4-18	West Truckee	FS30	\$1,305,020	\$130,502	\$1,435,522	\$133,609,811				FA 11/05/03
69	4-19	Steidley	FS31	\$222,000	\$22,200	\$244,200	\$133,854,011				FA 11/05/03
70	4-20	Carson River Bernhard Property	BL26	\$1,300,000	\$130,000	\$1,430,000	\$135,284,011				FA 11/17/03
71	4-21	Canepa Ranch	FS32	\$2,186,688	\$218,669	\$2,405,357	\$137,689,367				FA 11/17/03
72	4-22	Home Camp	BL27	\$3,500,000	\$350,000	\$3,850,000	\$141,539,367				FA 11/17/03
73	4-23	Arcularius	FS33	\$120,000	\$12,000	\$132,000	\$141,671,367				FA 11/17/03
74	4-24	Jacks Creek	FS34	\$1,270,000	\$127,000	\$1,397,000	\$143,068,367				FA 11/17/03
75	4-25	Lockes Ranch	BL28	\$1,049,000	\$104,900	\$1,153,900	\$144,222,267				FA 11/17/03
76	4-26	Greys Lake	FS35	\$178,000	\$17,800	\$195,800	\$144,418,067				FA 11/17/03
77	4-27	Carson River Howard Property	BL29	\$154,920	\$15,492	\$170,412	\$144,588,479				FA 11/17/03
78	4-28	Carson River Dombrowski Property	BL30	\$201,000	\$20,100	\$221,100	\$144,809,579				FA 11/17/03
79	4-29	Weiner	FS36	\$2,000,000	\$200,000	\$2,200,000	\$147,009,579				FA 11/17/03
80	4-30	Peavine West (Canepa)	FS37	\$2,070,000	\$207,000	\$2,277,000	\$149,286,579				FA 11/17/03
81	4-31	Gilbert	FS38	\$1,000,000	\$100,000	\$1,100,000	\$150,386,579				FA 11/17/03
82	4-32	Rock Creek	BL31	\$3,118,930	\$311,893	\$3,430,823	\$153,817,402				FA 01/20/04
83	4-33	Lahrens	FS39	\$390,000	\$39,000	\$429,000	\$154,246,402				FA 01/20/04
84	4-34	Bowers Mansion Property	FS40	\$820,000	\$82,000	\$902,000	\$155,148,402				FA 01/20/04
85	4-35	Clover Valley Two	FS41	\$2,202,000	\$220,200	\$2,422,200	\$157,570,602				FA 01/20/04
86	4-36	Hussman	FS42	\$575,000	\$57,500	\$632,500	\$158,203,102				FA 01/20/04
87	4-37	H Bar C	BL32	\$250,000	\$25,000	\$275,000	\$158,478,102				FA 01/20/04
88	4-38	Carson Valley Conservation Easement Grp A	BL33	\$5,350,000	\$535,000	\$5,885,000	\$164,363,102				FA 01/20/04
89	4-39	Chiatovich Creek	BL34	\$3,753,500	\$375,350	\$4,128,850	\$168,491,952				FA 04/12/04
90	4-40	Carson Valley Conservation Easement Grp B	BL35	\$2,800,000	\$280,000	\$3,080,000	\$171,571,952				FA 04/12/04
91	4-41	Urrutia-Poeville	FS43	\$611,000	\$61,100	\$672,100	\$172,244,052				FA 04/12/04
92	4-42	Clover Valley One	BL36	\$1,100,000	\$110,000	\$1,210,000	\$173,454,052				FA 04/12/04
93	4-43	Carson Valley Conservation Easement Grp C	BL37	\$4,200,000	\$420,000	\$4,620,000	\$178,074,052				

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94	4-44	Water Canyon One	FS44	\$550,000	\$55,000	\$605,000	\$178,679,052				
95	4-45	Water Canyon Two	FS45	\$290,000	\$29,000	\$319,000	\$178,998,052				
96	4-46	Heinz Ranch	BL38	\$131,250	\$13,125	\$144,375	\$179,142,427				
97	4-47	O'Callaghan Rvr Ranch Conservation Easemen	BL39	\$1,120,000	\$112,000	\$1,232,000	\$180,374,427				
98	4-48	Swafford	FS46	\$1,355,000	\$135,500	\$1,490,500	\$181,864,927				
99	4-49	Carson Valley Conservation Easement Grp D	BL40	\$5,200,000	\$520,000	\$5,720,000	\$187,584,927				
100	4-50	IL Ranch Appraisal	BL41	\$20,000,000			\$187,584,927				
Totals for Round 4 Land				\$101,681,908	\$10,168,191		\$187,584,927	\$26,530,400			
Sum of All Land				\$229,074,433	\$19,767,291		\$187,584,927	\$126,678,470	\$2,480,258	\$11,275,951	

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Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of May 31, 2004

Capital Improvements

Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	1	1-1	Kyle Canyon Visitor Center	FS02	\$159,000		\$159,000	\$159,000	\$159,000	\$159,000	CL 12/03/03
SAR	1	1-1	Kyle Canyon Visitor Center (SAR)	FS02	\$34,000		\$34,000	\$159,000	\$33,496	\$33,496	CL 12/16/03
	2	1-2	Boulder Beach Sanitation	NP02	\$495,000		\$495,000	\$652,815	\$493,815	\$493,815	CL 09/12/03
	3	1-3	Red Rock Visitor Center Exhibit	BL02	\$70,000		\$70,000	\$722,815	\$30,310	\$30,310	CL 09/06/03
	4	1-4	Habitat Restoration	FW01	\$500,000		\$500,000	\$1,207,249	\$484,434	\$484,434	CL 12/16/03
	5	1-5	Oliver Ranch Feasibility Study	BL01	\$100,000		\$100,000	\$1,307,249	\$100,000	\$100,000	CL 04/25/03
	6	1-6	Lee Canyon Water System	FS03	\$527,000		\$527,000	\$1,834,249			TO 04/10/01
	7	1-7	Lakeshore pull-out improvements	NP01	\$390,000		\$390,000	\$2,223,978	\$389,729	\$389,729	CL 09/06/03
	8	1-8	Macks Canyon Trail-head	FS04	\$615,000		\$615,000	\$2,838,978	\$615,000		TO 04/10/01
	9	1-9	River Mountain Loop Trail	NP03	\$450,000		\$450,000	\$3,288,978	\$450,000		TO 02/06/01
	10	1-10	Fletcher View Campground	FS01	\$508,000		\$508,000	\$3,725,326	\$508,000	\$436,348	CL 07/03/03
	11	1-11	Boulder Shoreline Fishing	NP05	\$285,000		\$285,000	\$4,010,326	\$285,000		TO 02/06/01
	12	1-12	Mary Jane Falls and Trail Canyon	FS06	\$262,000		Terminated	\$4,010,326			TR 04/03/03
	13	1-13	Boulder Beach Picnic	NP04	\$399,000		\$399,000	\$4,409,326	\$399,000	\$399,000	CL 03/25/03
	14	1-14	Dolomite Campground Toilets	FS05	\$280,000		\$280,000	\$4,541,689	\$280,000	\$132,363	CL 11/27/02

Totals for Round 1 Capital Improvements				\$5,040,000	\$0		\$4,541,689	\$4,812,000	\$2,658,494	\$2,658,494	
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	15	1-15	Water Safety Center	NP06	\$400,000	\$40,000	\$440,000	\$4,941,689	\$400,000		TO 11/20/01
	16	2-1	Kyle Canyon Visitor Center Lead	FS07	\$350,000	\$35,000	\$385,000	\$5,065,569	\$380,000	\$123,880	CL 03/16/04
	17	2-2	Red Rock Visitor Center Exhibit - Phase 2	BL03	\$500,000	\$50,000	\$550,000	\$5,615,569	\$550,000		TO 06/27/02
	18	2-3	Universal Accessibility	NP07	\$240,000	\$24,000	\$264,000	\$5,879,569	\$264,000	\$257,529	CL 05/06/04
	19	2-4	Restore Longstreet Cabin	FW02	\$90,000	\$9,000	\$99,000	\$5,978,569	\$99,000		TO 04/25/03
	20	2-5	Red Spring Restoration	BL04	\$150,000	\$15,000	\$165,000	\$6,143,569	\$165,000		TO 02/18/03
	21	2-6	Replace obsolete phone line	FW03	\$100,000	\$10,000	\$110,000	\$6,189,219	\$45,650		TO 07/17/03
	22	2-7	Rehabilitate public restrooms	NP08	\$58,000	\$5,800	\$63,800	\$6,253,019	\$63,800	\$63,791	CL 05/14/04
	23	2-8	Extension of the Historical	NP09	\$495,000	\$49,500	\$544,500	\$6,797,519	\$544,500		TO 03/14/02
	24	2-9	Red Rock Wild Horse and Burro	BL05	\$150,000	\$15,000	\$165,000	\$6,962,519	\$165,000		TO 02/18/03
	24	2-9	Red Rock Wild Horse & Burro - Wells	BL05	\$40,000	\$4,000	\$44,000	\$7,006,519	\$44,000		TO 04/21/03
	25	2-10	Volunteer Housing	FW04	\$306,000	\$30,600	\$336,600	\$7,343,119	\$336,600		TO 04/25/03
	26	2-11	Construct Hemenway Group	NP10	\$365,000	\$36,500	On Hold	\$7,343,119			HO 04/08/04
	27	2-12	Enhance Shoreline Access/Protect	NP11	\$250,000	\$25,000	\$275,000	\$7,618,119	\$275,000		TO 03/14/02
	28	2-13	Equipment shelters	FW05	\$400,000	\$40,000	\$440,000	\$8,058,119	\$440,000		TO 04/25/03
	29	2-14	Construct Gold Butte Field Station	BL06	\$300,000		Terminated	\$8,058,119			TR 11/27/02
	30	2-15	Prepare sites for installation of Exhibits	NP12	\$198,000	\$19,800	\$217,800	\$8,275,919	\$217,800		TO 03/14/02
	31	2-16	Replace boundary and interpretive	FW06	\$226,000	\$22,600	\$248,600	\$8,524,519	\$248,600		TO 07/17/03
	32	2-17	Cactus Springs Restoration	BL07	\$7,000	\$700	\$7,700	\$8,532,219	\$7,700	\$7,700	CL 09/06/03

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Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of May 31, 2004

Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
33	2-18	Replace boat ramp at Echo Bay	NP13	\$317,000	\$31,700	\$348,700	\$8,880,898	\$348,700	\$348,679	\$348,679	CL 09/30/02
34	2-19	Improve trail head to Wetlands	NP14	\$289,000	\$28,900	\$317,900	\$9,198,798	\$317,900			TO 01/06/04
35	2-20	Fence bear poppy restoration areas	BL08	\$100,000	\$10,000	\$110,000	\$9,308,798	\$110,000			TO 12/12/03
36	2-21	Rehabilitate Mormon Wells Picnic	FW07	\$320,000	\$32,000	\$352,000	\$9,660,798	\$352,000			TO 09/12/03
55	2-40	Protection of Museum	NP33	\$336,950		Terminated	\$9,660,798				TR 05/20/02
SAR	2-41	Red Rock Fire Station (SAR)	BL09	\$804,000		\$804,000	\$9,660,798	\$804,000	\$804,000		CL 11/20/02
Totals for Round 2 Capital Improvements				\$5,987,950	\$535,100		\$9,660,798	\$6,179,250	\$1,605,580	\$593,324	
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
57	3-1	Oliver Ranch Feasibility Study - Phase 2	BL18	\$100,000	\$10,000	\$110,000	\$9,770,798	\$110,000			TO 12/12/03
58	3-2	Replace Boat Ramps - Phase 3	NP35	\$2,986,200	\$298,620	\$3,284,820	\$13,055,618	\$3,284,820			TO 02/06/03
59	3-3	Sunrise Management Area Trail System	BL10	\$260,000	\$26,000	\$286,000	\$13,341,618	\$286,000			TO 12/09/03
60	3-4	Mitigate Emergency Water Levels	NP36	\$956,000	\$95,600	\$1,051,600	\$14,393,218	\$1,051,600			TO 02/07/03
61	3-5	Campground/Fire Stn Development-Red Rock	BL11	\$1,354,000	\$135,400	\$1,489,400	\$15,882,618	\$187,000			TO 08/01/03
62	3-6	Logandale Trail System	BL12	\$88,000	\$8,800	\$96,800	\$15,979,418	\$96,800			TO 07/01/03
SAR	3-6	Logandale Trail System (SAR)	BL12	\$89,980		\$89,980	\$15,979,418	\$89,980			TO 11/28/03
63	3-7	Boulder Beach Wtr Safety Ctr - Phase 2	NP37	\$405,000	\$40,500	\$445,500	\$16,424,918	\$445,500			TO 05/15/03
SAR	3-7	Boulder Beach Wtr Safety (SAR)	NP37	\$185,500		\$185,500	\$16,424,918	\$185,500			TO 03/25/04
64	3-8	Kyle Interim Visitor Ctr Interpretive Displays	FS08	\$100,000	\$10,000	\$110,000	\$16,534,918	\$110,000			TO 12/17/03
65	3-9	Replace Floating Restrooms	NP38	\$489,600	\$48,960	\$538,560	\$17,073,478	\$538,560			TO 04/27/04
66	3-10	Lake Mead Hatchery Vstr Ctr Renovation	NP39	\$550,000	\$55,000	\$605,000	\$17,678,478	\$605,000			TO 02/03/04
67	3-11	Protection of Natural and Cultural Res*	NP17	\$200,000	\$20,000	\$220,000	\$17,898,478	\$220,000			TO 02/03/04
68	3-12	Segment 22 - River Mtns Loop Trail	NP40	\$490,500	\$49,050	\$539,550	\$18,438,028	\$539,550			TO 05/15/03
69	3-13	Rec Improvements at Nellis Dunes	BL13	\$650,000	\$65,000	\$715,000	\$19,153,028	\$715,000			TO 04/01/04
70	3-14	Kyle Canyon Admin/Visitor Complex - I	FS09	\$378,000	\$37,800	\$415,800	\$19,568,828	\$415,800			TO 06/03/03
71	3-15	Tecopa Charcoal Kiln Restoration	FS10	\$150,000	\$15,000	\$165,000	\$19,733,828	\$165,000			TO 06/03/03
72	3-16	Devils Throat Viewing Platform	BL14	\$100,000	\$10,000	Terminated	\$19,733,828				TR 04/08/03
73	3-17	Fletcher View & Kyle RV Camp-Phase II	FS11	\$597,000	\$59,700	\$656,700	\$20,390,528	\$656,700			TO 06/03/03
74	3-18	Spring Mtn NR Area Sign/Low Pwr Radio	FS12	\$440,000	\$44,000	\$484,000	\$20,874,528	\$484,000			TO 12/17/03
75	3-19	Cottonwood Valley Trails Network Mod	BL15	\$750,000	\$75,000	\$825,000	\$21,699,528	\$825,000			TO 06/02/03
76	3-20	Desert View/Cold War Memorial	FS13	\$475,000	\$47,500	\$522,500	\$22,222,028	\$522,500			TO 06/03/03
77	3-21	Ntl Scenic Byways Kiosk/Interpretive Panels	BL16	\$150,000	\$15,000	\$165,000	\$22,387,028	\$165,000			TO 04/01/04
78	3-22	Historic Railroad Trail	NP41	\$265,000	\$26,500	\$291,500	\$22,678,528	\$291,500			FA 01/21/03
79	3-23	Red Rock Horse/Burro Fencing Phase 2	BL17	\$699,800	\$69,980	\$769,780	\$23,448,308	\$769,780			TO 02/03/04
80	3-24	Upper Kyle Canyon Day Use Complex	FS14	\$465,000	\$46,500	\$511,500	\$23,959,808	\$511,500			TO 06/03/03
81	3-25	Kyle Guard Station Barracks	FS15	\$289,000	\$28,900	\$317,900	\$24,277,708	\$317,900			TO 01/12/04
82	3-26	Renovate Pyramid Island Causeway	NP42	\$2,640,014	\$264,001	\$2,904,015	\$27,181,723	\$2,904,015			TO 04/27/04
83	3-27	Replace deteriorated floating restrooms*	NP15	\$385,000	\$38,500	\$423,500	\$27,605,223	\$423,500			FA 04/30/03
84	3-28	Rehabilitate picnic shelters*	NP16	\$378,000	\$37,800	\$415,800	\$28,021,023	\$415,800			TO 06/25/03

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Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
85	3-29	Hemenway Group Campground-Phase 2*	NP18	\$485,000	\$48,500	On Hold	\$28,021,023				HO 04/08/04
86	3-30	Plan, design and produce kiosks*	NP19	\$190,000	\$19,000	\$209,000	\$28,230,023	\$209,000			TO 04/27/04
87	3-31	Replace back-country vault toilets*	NP20	\$405,000	\$40,500	\$445,500	\$28,675,523	\$445,500			TO 02/03/04
88	3-32	Pave Boulder Beach shoreline-Phase 1*	NP21	\$487,000	\$48,700	\$535,700	\$29,211,223	\$535,700			TO 04/27/04
89	3-33	Parking lot for echo bay-Phase 1*	NP22	\$487,000	\$48,700	\$535,700	\$29,746,923	\$535,700			TO 04/27/04
90	3-34	Replace asphalt roads and campsite pads.*	NP23	\$630,000	\$63,000	\$693,000	\$30,439,923	\$693,000			TO 04/27/04
91	3-35	Rehabilitate picnic facilities*	NP24	\$398,000	\$39,800	\$437,800	\$30,877,723	\$437,800			TO 04/27/04
92	3-36	Replace tables and grills in picnic area*	NP25	\$482,000	\$48,200	\$530,200	\$31,407,923	\$530,200			TO 09/19/03
93	3-37	Pave Boulder Beach Shoreline-Phase 2	NP26	\$461,000	\$46,100	\$507,100	\$31,915,023	\$507,100			TO 04/27/04
94	3-38	Hemenway Group Campground - Phase 3*	NP27	\$455,000	\$45,500	On Hold	\$31,915,023				HO 04/08/04
95	3-39	Parking lot for echo bay-Phase 2*	NP28	\$425,000	\$42,500	\$467,500	\$32,382,523	\$467,500			TO 04/27/04
96	3-40	Replace inner section of Gov't Dock*	NP29	\$461,000	\$46,100	\$507,100	\$32,889,623	\$507,100			TO 02/04/04
97	3-41	Provide solar lighting at launch*	NP30	\$60,000	\$6,000	\$66,000	\$32,955,623	\$66,000			TO 02/04/04
98	3-42	Gvt Boating Repair/Aids to Nav Complex	NP31	\$825,000	\$82,500	\$907,500	\$33,863,123	\$907,500			TO 02/03/04
99	3-43	Parking lot for Echo Bay-Phase 3*	NP32	\$480,000	\$48,000	\$528,000	\$34,391,123				FA 11/05/03
100	3-44	Parking lot for Echo Bay-Phase4*	NP34	\$483,000	\$48,300	\$531,300	\$34,922,423				FA 11/05/03

Totals for Round 3 Capital Improvements				\$24,005,114	\$2,400,511		\$34,922,423	\$23,175,405			
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Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
101	4-1	Oliver Ranch Science School Complex and W	BL19	\$22,405,998	\$2,240,600	\$24,646,598	\$59,569,021	\$2,487,500			TO 02/03/04
102	4-2	Kyle Canyon Admin & Visitor Ctr Complex -	FS16	\$7,026,000	\$702,600	\$7,728,600	\$67,297,621				FA 11/05/03
103	4-3	Moapa Dace Viewing Chamber	FW08	\$350,000	\$35,000	\$385,000	\$67,682,621	\$385,000			TO 04/27/04
104	4-4	Red Springs Restoration & Interpretation - Ph	BL20	\$1,500,000	\$150,000	\$1,650,000	\$69,332,621				FA 11/05/03
105	4-5	Reconstruct Failing Launch Ramps - Phase 2	NP43	\$2,040,000	\$204,000	\$2,244,000	\$71,576,621	\$2,244,000			TO 03/15/04
106	4-6	Reconstruct Failing Launch Ramps - Phase 3	NP44	\$2,340,000	\$234,000	\$2,574,000	\$74,150,621				FA 11/05/03
107	4-7	Planning, Architecture & Eng Design for Red	BL21	\$2,400,000	\$240,000	\$2,640,000	\$76,790,621				FA 11/05/03
108	4-8	Construction of RRCNCA Admin & Visitor C	BL22	\$12,000,000	\$1,200,000	\$13,200,000	\$89,990,621				FA 11/17/03
109	4-9	Infrastructure & Upgrades for RRCNCA	BL23	\$5,000,000	\$500,000	\$5,500,000	\$95,490,621				FA 11/17/03
110	4-10	Lake Mead Fish Hatchery Visitor Ctr - Phase	NP45	\$550,000	\$55,000	\$605,000	\$96,095,621				FA 11/17/03
111	4-11	Redevelop Visitor Facilities & Flash Flood Ha	NP46	\$9,587,000	\$958,700	\$10,545,700	\$106,641,321	\$10,545,700			TO 03/25/04
112	4-12	Habitat Restoration at Moapa	FW09	\$300,000	\$30,000	\$330,000	\$106,971,321	\$330,000			TO 04/27/04
113	4-13	Analysis, Planning & Design for Admin & Vis	FW10	\$3,000,000	\$300,000	\$3,300,000	\$110,271,321				FA 01/20/04
114	4-14	Construction & Impl of the Admin & Visitor	FW11	\$12,000,000	\$1,200,000	\$13,200,000	\$123,471,321				FA 04/12/04
115	4-15	Archeological Excavation near Corn Creek Fie	FW12	\$120,000	\$12,000	\$132,000	\$123,603,321				FA 04/12/04
116	4-16	Old Spanish Tr/Mormon Road Interpretive Ki	BL24	\$228,000	\$22,800	\$250,800	\$123,854,121				FA 04/12/04
117	4-17	Public Use Facilities and Habitat Enhancemen	FW13	\$110,000	\$11,000	\$121,000	\$123,975,121				FA 04/12/04
118	4-18	Logandale Fire Station - Completion of Fire St	BL25	\$1,092,500	\$109,250	\$1,201,750	\$125,176,871				FA 04/12/04
119	4-19	Bat Gates for Hazardous Mine Sites	BL26	\$60,500	\$6,050	\$66,550	\$125,243,421				FA 04/12/04
120	4-20	Replace School Springs Refugium	FW14	\$200,000	\$20,000	\$220,000	\$125,463,421				

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Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
121	4-21	RRC Campground Expansion	BL27	\$8,052,750	\$805,275	\$8,858,025	\$134,321,446				
122	4-22	Boundary Fencing	FW15	\$600,000	\$60,000	\$660,000	\$134,981,446				
123	4-23	Upgrade Canoe/Raft Launch Area Below Hoo	NP47	\$275,000	\$27,500	\$302,500	\$135,283,946				
124	4-24	Blue Tree/Sawmill Trail System Development	FS17	\$178,700	\$17,870	\$196,570	\$135,480,516				
125	4-25	Interpretive Signs & Displays	FS18	\$230,400	\$23,040	\$253,440	\$135,733,956				
126	4-26	ORV Barriers and Habitat Restoration	NP48	\$564,000	\$56,400	\$620,400	\$136,354,356				
127	4-27	Black Canyon Interpretation & Water Del Sys	FW16	\$230,000	\$23,000	\$253,000	\$136,607,356				
128	4-28	Lee Canyon Meadow Rehabilitation	FS19	\$1,250,000	\$125,000	\$1,375,000	\$137,982,356				
129	4-29	Emergency Improvements for Low Water Ope	NP49	\$720,000	\$72,000	\$792,000	\$138,774,356				
130	4-30	Campground Rehabilitation & Improv at Pahr	FW17	\$100,000	\$10,000	\$110,000	\$138,884,356				
131	4-31	Rehabilitate & Upgrade Campground LV Bay	NP50	\$2,325,600			\$138,884,356				
132	4-32	Trail Enhancement - Animal Proof Trash Rece	FS20	\$66,000			\$138,884,356				
133	4-33	Upgrade Primary Power Supply, Echo Bay &	NP51	\$750,000			\$138,884,356				
134	4-34	Rehabilitate and Upgrade Picnic Facilities	NP52	\$3,480,000			\$138,884,356				
135	4-35	Improve Safety of Facilities	NP53	\$1,800,000			\$138,884,356				
136	4-36	Waysides, Kiosks and Interpretive Panels	NP54	\$192,000			\$138,884,356				
137	4-37	Refurbish Original Hover Dam Exhibit Center	NP55	\$538,200			\$138,884,356				
138	4-38	West Side Resource Enhancement Barriers	FS21	\$36,000			\$138,884,356				
139	4-39	Upgrade Park Infrastructure	NP56	\$2,160,000			\$138,884,356				
140	4-40	Deer Creek Water System Construction	FS22	\$1,021,000			\$138,884,356				
Totals for Round 4 Capital Improvements				\$106,879,648	\$10,687,965		\$138,884,356	\$15,992,200			
Sum of All Capital Improvements				\$141,912,712	\$13,623,576		\$138,884,356	\$50,158,855	\$4,264,074	\$3,251,818	

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Parks, Trails and Natural Areas

Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	1-1	Wetlands Park	CC01	\$4,200,000		\$4,200,000	\$4,200,000	\$4,200,000	\$3,700,000	\$3,700,000	TO 10/04/00
Totals for Round 1 Parks, Trails and Natural Areas				\$4,200,000	\$0		\$4,200,000	\$4,200,000	\$3,700,000	\$3,700,000	
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
2	2-1	Bootleg Canyon Loop Trail	BC01	\$48,000	\$4,800	\$52,800	\$4,218,119	\$25,365	\$18,119	\$18,119	CL 01/27/04
3	2-2	Las Vegas Springs Preserve	LV01	\$2,000,000	\$200,000	\$2,200,000	\$6,418,119	\$2,200,000			TO 06/21/02
4	2-3	River Mountain Loop Trail	HN01	\$1,500,000	\$150,000	\$1,650,000	\$7,918,105	\$1,499,986			TO 03/20/02
5	2-4	Pathway Vegas Wash	NL01	\$1,700,000	\$170,000	\$1,870,000	\$9,788,105	\$1,870,000			TO 07/16/02
6	2-5	Wetlands Park Phase 2	CC02	\$2,700,000	\$270,000	\$2,970,000	\$11,963,905	\$2,175,800	\$1,959,988	\$1,959,988	TO 06/21/02
SAR	2-5	Wetlands Park Phase 2	CC02	\$794,800		\$794,800	\$11,963,905	\$794,200			TO 06/21/02
7	2-10	Trailhead Vegas Valley & Hollywood	CC03	\$500,000		Terminated	\$11,963,905				TR 05/20/02
Totals for Round 2 Parks, Trails and Natural Areas				\$8,448,000	\$794,800		\$11,963,905	\$8,565,351	\$1,978,107	\$1,978,107	
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
12	3-1	Wetlands Trail Connection*	HN02	\$300,000	\$30,000	\$330,000	\$12,293,905	\$330,000			TO 04/23/04
13	3-2	Union Pacific RR Trail - Phase 1*	HN03	\$1,350,000	\$135,000	\$1,485,000	\$13,778,905	\$1,485,000			TO 05/20/04
14	3-3	St Rose Parkway Trail & Landscaping-Phase 1	HN05	\$791,515	\$79,152	\$870,667	\$14,649,572	\$870,667			TO 05/20/04
15	3-4	Boulder Highway Trail	HN06	\$500,000	\$50,000	\$550,000	\$15,199,572	\$550,000			TO 05/20/04
16	3-5	Lone Mountain Trail	LV04	\$3,200,000	\$320,000	\$3,520,000	\$18,719,572	\$3,520,000			TO 01/15/04
17	3-6	McCullough Trail Connect*	HN04	\$2,100,000	\$210,000	On Hold	\$18,719,572				HO 06/10/03
18	3-7	Bonanza/US 95 Trail*	LV03	\$12,100,000	\$1,210,000	\$13,310,000	\$32,029,572	\$13,310,000			TO 03/22/04
19	3-8	Multi-use Western Tributary of the LV Wash	NL02	\$2,450,000	\$245,000	\$2,695,000	\$34,724,572	\$2,695,000			FA 04/30/03
SAR	3-19	James Hardie Gypsum Study	CC07	\$250,000		\$250,000	\$34,724,572	\$250,000			TO 05/19/04
20	3-9	Flamingo Wash Trail - Phase 1	CC04	\$2,850,000	\$285,000	\$3,135,000	\$37,859,572	\$3,135,000			TO 10/29/03
21	3-10	Wetlands Prk Nat Preserve - Phase 2	CC05	\$2,900,000	\$290,000	\$3,190,000	\$41,049,572	\$3,190,000			TO 11/21/03
22	3-11	90 Miles Trail and Trail Heads*	LV02	\$4,300,000	\$430,000	\$4,730,000	\$45,779,572				FA 05/30/03
23	3-12	Las Vegas Wash Trail	LV05	\$1,920,000	\$192,000	\$2,112,000	\$47,891,572	\$2,112,000			TO 05/17/04
24	3-13	Bootleg Canyon Park	BC02	\$2,000,000	\$200,000	\$2,200,000	\$50,091,572				FA 08/18/03
25	3-14	Union Pacific RR Trail - Phase 2*	HN07	\$1,300,000	\$130,000	\$1,430,000	\$51,521,572				FA 09/30/03
26	3-15	Equestrian Park	LV06	\$500,000	\$50,000	\$550,000	\$52,071,572				FA 11/05/03
27	3-16	Open Space Plan	HN08	\$150,000	\$15,000	\$165,000	\$52,236,572	\$165,000			TO 05/20/04
28	3-17	Pioneer's Trail (RTC)	CC06	\$360,250	\$36,025	\$396,275	\$52,632,847				FA 11/05/03
29	3-18	Centennial Hills Multi-use Trail Segments	LV07	\$740,000	\$74,000	\$814,000	\$53,446,847				FA 11/05/03
SAR	3-20	Clark County Shooting Range Planning	CC08	\$500,000		\$500,000	\$53,446,847	\$500,000			TO 11/13/03
Totals for Round 3 Parks, Trails and Natural Areas				\$39,811,765	\$3,981,177		\$53,446,847	\$32,112,667			
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates

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Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
30	4-1	Tropicana and Flamingo Wash Recreation Pro	CC09	\$4,450,000	\$445,000	\$4,895,000	\$58,341,847				FA 11/05/03
31	4-2	Wetlands Park Perimeter Trails	CC10	\$2,800,000	\$280,000	\$3,080,000	\$61,421,847				FA 11/05/03
32	4-3	Las Vegas Springs Preserve Trails	LV08	\$5,000,000	\$500,000	\$5,500,000	\$66,921,847				FA 11/05/03
33	4-4	Logandale Trails - Phase 4	CC11	\$60,000	\$6,000	Terminated	\$66,921,847				TR 05/12/04
34	4-5	Kiel Ranch Historic Site and Trailhead	NL06	\$2,400,000	\$240,000	\$2,640,000	\$69,561,847				FA 11/05/03
35	4-6	Wetlands Park Interpretive Plan Implementati	CC13	\$500,000	\$50,000	\$550,000	\$70,111,847				FA 11/05/03
36	4-7	Wetlands Park Land Acquisition	CC14	\$1,500,000	\$150,000	\$1,650,000	\$71,761,847				FA 11/05/03
37	4-8	Whitney Mesa Nature Preserve	HN09	\$1,673,250	\$167,325	\$1,840,575	\$73,602,422				FA 11/05/03
38	4-9	Flamingo Arroya Trail - Phase 2	CC15	\$2,500,000	\$250,000	\$2,750,000	\$76,352,422				FA 11/05/03
39	4-10	Wetlands Park Primary Trail Corridor	CC16	\$4,200,000	\$420,000	\$4,620,000	\$80,972,422				FA 11/05/03
40	4-11	Las Vegas Wash Environmental Restoration P	CC17	\$2,000,000	\$200,000	\$2,200,000	\$83,172,422				FA 11/05/03
41	4-12	Duck Creek Habitat Restoration/Enhancement	CC18	\$2,600,000	\$260,000	\$2,860,000	\$86,032,422				FA 11/05/03
42	4-13	Multi-Use Western Tributary of the LV Wash	NL03	\$3,900,000	\$390,000	\$4,290,000	\$90,322,422	\$4,290,000			FA 11/05/03
43	4-14	Lone Mountain Trail Development	CC19	\$150,000	\$15,000	\$165,000	\$90,487,422				FA 11/05/03
44	4-15	Prehistoric Riverbed Preservation	LV09	\$3,800,000	\$380,000	\$4,180,000	\$94,667,422				FA 11/17/03
45	4-16	Amargosa Trail	HN10	\$2,356,230	\$235,623	\$2,591,853	\$97,259,275				FA 11/17/03
46	4-17	Bunkerville Bike Path	CC20	\$865,000	\$86,500	\$951,500	\$98,210,775				FA 11/17/03
47	4-18	Right-of-Way acquisition for the Upper LV W	NL04	\$500,000	\$50,000	\$550,000	\$98,760,775				FA 11/17/03
48	4-19	Lone Mountain Trail Trailhead	LV10	\$1,500,000	\$150,000	\$1,650,000	\$100,410,775	\$1,650,000			TO 03/22/04
49	4-20	Anthem East Trails	HN11	\$1,328,250	\$132,825	\$1,461,075	\$101,871,850				FA 11/17/03
50	4-21	Burkholder Trail	HN12	\$1,606,710	\$160,671	\$1,767,381	\$103,639,231				FA 11/17/03
51	4-22	La Madre Mountain Trailhead	LV11	\$3,900,000	\$390,000	\$4,290,000	\$107,929,231	\$4,290,000			TO 03/22/04
52	4-23	Pittman Wash Trail	HN13	\$1,106,700	\$110,670	\$1,217,370	\$109,146,601				FA 01/20/04
53	4-24	Cactus Wren Trail	HN14	\$577,500	\$57,750	\$635,250	\$109,781,851				FA 01/20/04
54	4-25	Regional Park (Craig Ranch Golf Course)	NL05	\$38,000,000			\$109,781,851				
55	4-26	Wetlands Park Equestrian and Emergency Acc	CC21	\$800,000			\$109,781,851				
56	4-27	Sunrise Trailhead - Phase 2	CC22	\$300,000			\$109,781,851				
57	4-28	Centennial Hills Park Trail	LV12	\$440,000			\$109,781,851				
Totals for Round 4 Parks, Trails and Natural Areas				\$90,813,640	\$9,081,364		\$109,781,851	\$10,230,000			
Sum of All Parks, Trails and Natural Areas				\$143,273,405	\$13,857,341		\$109,781,851	\$55,108,018	\$5,678,107	\$5,678,107	

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of May 31, 2004

Conservation Initiatives

Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	4-1	"Take Pride in America" in S NV		\$3,299,000	\$329,900	\$3,628,900	\$3,628,900				FA 11/05/03
1	4-1	"Take Pride in America" in S NV	BL02				\$3,628,900				FA 11/05/03
1	4-1	"Take Pride in America" in S NV	FS02				\$3,628,900	\$698,775			TO 04/29/04
1	4-1	"Take Pride in America" in S NV	FW02				\$3,628,900				FA 11/05/03
1	4-1	"Take Pride in America" in S NV	NP02				\$3,628,900	\$500,775			TO 03/25/04
2	4-2	Cooperative Conservation: Increasing Capacit		\$2,181,520	\$218,152	\$2,399,672	\$6,028,572				FA 11/05/03
2	4-2	Cooperative Conservation: Increasing Capacit	BL03				\$6,028,572				FA 11/05/03
2	4-2	Cooperative Conservation: Increasing Capacit	FS03				\$6,028,572				FA 11/05/03
2	4-2	Cooperative Conservation: Increasing Capacit	FW03				\$6,028,572				FA 11/05/03
2	4-2	Cooperative Conservation: Increasing Capacit	NP03				\$6,028,572				FA 11/05/03
3	4-3	Education in the Environment		\$916,825	\$91,683	\$1,008,508	\$7,037,080				FA 11/05/03
3	4-3	Education in the Environment	BL04				\$7,037,080				FA 11/05/03
3	4-3	Education in the Environment	FS04				\$7,037,080				FA 11/05/03
3	4-3	Education in the Environment	FW04				\$7,037,080				FA 11/05/03
3	4-3	Education in the Environment	NP04				\$7,037,080	\$1,008,508			TO 05/03/04
4	4-4	Backcountry Access: A Rec, Ed and Conserva		\$6,691,900	\$669,190	\$7,361,090	\$14,398,170				FA 11/05/03
4	4-4	Backcountry Access: A Rec, Ed and Conserva	BL05				\$14,398,170	\$500,775			TO 04/30/04
4	4-4	Backcountry Access: A Rec, Ed and Conserva	FS05				\$14,398,170	\$2,837,065			TO 05/20/04
4	4-4	Backcountry Access: A Rec, Ed and Conserva	FW05				\$14,398,170				FA 11/05/03
4	4-4	Backcountry Access: A Rec, Ed and Conserva	NP05				\$14,398,170	\$500,775			TO 03/25/04
5	4-5	Resource Protection		\$6,454,000	\$645,400	\$7,099,400	\$21,497,570				FA 11/05/03
5	4-5	Resource Protection	BL06				\$21,497,570	\$1,726,175			TO 04/30/04
5	4-5	Resource Protection	FS06				\$21,497,570	\$1,726,175			TO 03/29/04
5	4-5	Resource Protection	FW06				\$21,497,570				TO 03/25/04
5	4-5	Resource Protection	NP06				\$21,497,570	\$1,920,875			FA 11/05/03
6	4-6	Intra/Inter Agency Recreation Strategy		\$2,068,000	\$206,800	\$2,274,800	\$23,772,370				FA 11/05/03
6	4-6	Intra/Inter Agency Recreation Strategy	BL07				\$23,772,370				FA 11/05/03
6	4-6	Intra/Inter Agency Recreation Strategy	FS07				\$23,772,370				FA 11/05/03
6	4-6	Intra/Inter Agency Recreation Strategy	FW07				\$23,772,370				FA 11/05/03
6	4-6	Intra/Inter Agency Recreation Strategy	NP07				\$23,772,370				FA 11/05/03
7	4-7	Intra-/Inter Agency Science and Research Stra		\$462,000	\$46,200	\$508,200	\$24,280,570				FA 11/05/03
7	4-7	Intra-/Inter Agency Science and Research Stra	BL08				\$24,280,570				FA 11/05/03
7	4-7	Intra-/Inter Agency Science and Research Stra	FS08				\$24,280,570				FA 11/05/03
7	4-7	Intra-/Inter Agency Science and Research Stra	FW08				\$24,280,570				FA 11/05/03
7	4-7	Intra-/Inter Agency Science and Research Stra	NP08				\$24,280,570				FA 11/05/03
8	4-8	Wild Horse & Burro Management		\$510,000	\$51,000	\$561,000	\$24,841,570				FA 11/05/03
8	4-8	Wild Horse & Burro Management	BL09				\$24,841,570	\$110,469			TO 02/25/04
8	4-8	Wild Horse & Burro Management	FS09				\$24,841,570				FA 11/05/03

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of May 31, 2004

Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
8	4-8	Wild Horse & Burro Management	FW09				\$24,841,570				FA 11/05/03
8	4-8	Wild Horse & Burro Management	NP09				\$24,841,570				FA 11/05/03
9	4-9	Logandale Trail Gateway	BL01	\$745,000	\$74,500	\$819,500	\$25,661,070	\$819,500			TO 02/23/04
10	4-10	Meeting the Challenge of Water 2025 Initiati	NP01	\$2,306,000	\$230,600	\$2,536,600	\$28,197,070	\$2,536,000			TO 05/03/04
11	4-11	Invasive Weed Removal and Habitat Restorati		\$5,295,000	\$529,500	\$5,824,500	\$34,021,570				FA 11/05/03
11	4-11	Invasive Weed Removal and Habitat Restorati	BL10				\$34,021,570				FA 11/05/03
11	4-11	Invasive Weed Removal and Habitat Restorati	FS10				\$34,021,570				FA 11/05/03
11	4-11	Invasive Weed Removal and Habitat Restorati	FW10				\$34,021,570				FA 11/05/03
11	4-11	Invasive Weed Removal and Habitat Restorati	NP10				\$34,021,570				FA 11/05/03
12	4-12	Off-Highway Vehicle Strategy		\$2,000,000	\$200,000	\$2,200,000	\$36,221,570				FA 11/05/03
12	4-12	Off-Highway Vehicle Strategy	BL11				\$36,221,570				FA 11/05/03
12	4-12	Off-Highway Vehicle Strategy	FS11				\$36,221,570				FA 11/05/03
12	4-12	Off-Highway Vehicle Strategy	FW11				\$36,221,570				FA 11/05/03
12	4-12	Off-Highway Vehicle Strategy	NP11				\$36,221,570				FA 11/05/03
Totals for Round 4 Conservation Initiatives				\$32,929,245	\$3,292,925		\$36,221,570	\$14,885,867			
Sum of All Conservation Initiatives				\$32,929,245	\$3,292,925		\$0	\$14,885,867			

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of May 31, 2004

MSHCP

Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	2-1	MSHCP FY2001 & FY2002	CC01	\$4,648,334		\$4,648,334	\$4,648,334	\$4,648,334	\$4,120,571	\$4,120,571	TO 11/15/01
Totals for Round 2 MSHCP				\$4,648,334	\$0		\$4,648,334	\$4,648,334	\$4,120,571	\$4,120,571	
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
2	4-1	MSHCP FY2003 & FY2004	CC02	\$14,410,215	\$1,441,022	\$15,851,237	\$20,499,571	\$15,851,237	\$927,295		TO 02/03/04
Totals for Round 4 MSHCP				\$14,410,215	\$1,441,022		\$20,499,571	\$15,851,237	\$927,295		
Sum of All MSHCP				\$19,058,549	\$1,441,022		\$20,499,571	\$20,499,571	\$5,047,866	\$4,120,571	

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of May 31, 2004

SAR:Land and Projects

Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	1-1	Kyle Canyon Visitor Center (SAR)	FS02	\$34,000		\$34,000	\$33,496	\$34,000	\$33,496	\$33,496	CL 12/16/03
	1-8	Casey Ranch (SAR)	BL02	\$2,650,000		\$2,650,000	\$2,683,496	\$2,650,000			TO 10/23/01
	1-8	Casey Ranch (SAR)	BL02	\$3,500		\$3,500	\$2,686,996	\$3,500		\$2,085	CL 12/23/02
	2-5	Wetlands Parks Ph 2 (SAR)	CC02	\$794,800		\$794,800	\$3,481,196	\$794,200			TO 06/21/02
	2-17	Pinchot Springs (SAR)	FS08	\$48,500		\$48,500	\$3,525,445	\$48,500	\$44,249	\$44,249	TA 05/27/03
	2-17A	Jarbidge Campgrounds-Ruggeri (SAR)	FS10	\$50,000		Terminated	\$3,525,445				TR 04/30/03
	2-41	Red Rock Fire Station (SAR)	BL09	\$804,000		\$804,000	\$4,329,445	\$804,000	\$804,000		CL 11/20/02
Totals for Round 2 SAR:Land and Projects				\$4,384,800	\$0		\$4,329,445	\$4,334,200	\$881,745	\$79,829	
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	2-4	Casey Property	FS05	\$532,000		\$532,000	\$4,861,445	\$532,000			CL 10/30/03
	NA	James Hardie Gypsum Study	CC07	\$250,000		\$250,000	\$5,111,445	\$250,000			TO 05/19/04
	NA	Clark County Shooting Range Planning	CC08	\$500,000		\$500,000	\$5,611,445	\$500,000			TO 11/13/03
	NA	Study & FMV Appraisal for Hacienda	NP07	\$645,000		\$645,000	\$6,256,445	\$645,000			TO 08/18/03
Totals for Round 3 SAR:Land and Projects				\$1,927,000	\$0		\$6,256,445	\$1,927,000			
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	4-10	Tran Property (SAR)	BL10	\$160,000		\$160,000	\$6,416,445	\$160,000			TO 04/09/04
	4-11	Hughes Property (SAR)	BL11	\$55,200		\$55,200	\$6,471,645	\$55,200			TO 04/09/04
	4-12	Bunker Property (SAR)	BL12	\$57,500		\$57,500	\$6,529,145	\$57,500			TO 04/09/04
	4-13	Milon Inc/Tiberti	BL21	\$220,000		\$220,000	\$6,749,145	\$220,000			TO 12/09/03
	4-6	Logandale Trail System (SAR)	BL12	\$89,980		\$89,980	\$6,839,125	\$89,980			TO 11/28/03
	4-7	Boulder Beach Wtr Safety (SAR)	NP37	\$185,500		\$185,500	\$7,024,625	\$185,500			TO 03/25/04
Totals for Round 4 SAR:Land and Projects				\$768,180	\$0		\$7,024,625	\$768,180			
Sum of All SAR:Land and Projects				\$7,079,980	\$0		\$7,024,625	\$7,029,380	\$881,745	\$79,829	
Grand Total				\$573,328,324	\$51,982,154			\$274,360,161	\$18,352,049	\$24,406,275	

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of May 31, 2004

Budget and Fund Allocation Analysis - From Inception to Date

Financial Update 05/31/04	\$55,605,021.96						
Obligation, Expenditures & Commitments to Date	\$499,997,499.00						
Special Account Reserve	(\$9,231,820.00)						
Cumulative Total of Funds Available for Obligation & Expenditure	\$546,370,700.96						
	Land	Cap Imp	Parks & Trails	Sub Total	Con Init	MSHCP	Total
Budget Round 1 - Approved 6/27/00	\$24,053,000.00	\$5,040,000.00	\$4,200,000.00	\$33,293,000.00		\$0.00	\$33,293,000.00
Budget Round 2 - Approved 6/26/01	\$27,600,000.00	\$5,256,000.00	\$7,948,000.00	\$40,804,000.00		\$4,648,334.00	\$45,452,334.00
Budget Round 3 & 3 Supplemental - Approved	\$53,900,000.00	\$24,005,114.00	\$39,811,765.00	\$117,716,879.00		\$0.00	\$117,716,879.00
Budget Round 4 - Approved 10/28/03	\$101,681,908.00	\$118,512,651.00	\$103,698,732.00	\$323,893,291.00	\$36,222,169.50	\$15,851,237.00	\$375,966,697.50
Total Approved Budget (Non-SAR Funds)	\$207,234,908.00	\$152,813,765.00	\$155,658,497.00	\$515,707,170.00	\$36,222,169.50	\$20,499,571.00	\$572,428,910.50
Special Account Reserve (SAR) - Approved Allocations (Rd 2)	\$2,697,749.00	\$837,495.50	\$794,200.00	\$4,329,444.50			
Special Account Reserve (SAR) - Approved Allocations (Rd 3)	\$1,177,000.00		\$750,000.00	\$1,927,000.00			
Special Account Reserve (SAR) - Approved Allocations (Rd 4)	\$492,700.00	\$275,480.00		\$768,180.00			
Total Approved Budget & SAR	\$211,602,357.00	\$153,926,740.50	\$157,202,697.00	\$522,731,794.50	\$36,222,169.50	\$20,499,571.00	\$579,453,535.00
Budget Allocation Percentages Rounds 1 & 2 (%)	70.00%	14.00%	16.00%				
Budget Allocation Percentages Round 3 (%)	41.00%	22.00%	37.00%				
Budget Allocation Percentages Round 4 (%)	31.39%	36.59%	32.02%				
Distribution of Cumulative Total Funds Available	\$201,205,851.44	\$141,821,635.70	\$146,621,473.32	\$489,648,960.46	\$36,222,169.50	\$20,499,571.00	\$546,370,700.96
Cumulative Total Allocated (Non-SAR)	(\$187,584,927.30)	(\$138,884,356.69)	(\$109,781,850.01)	(\$436,251,134.00)			
Total Special Account Reserve Funds Allocated	(\$4,367,449.00)	(\$1,112,975.50)	(\$1,544,200.00)	(\$7,024,624.50)			
Difference (Unallocated Cumulative Total Funds Available)	\$9,253,475.14	\$1,824,303.51	\$35,295,423.31	\$46,373,201.96			
Total Budget Not Yet Allocated	\$19,649,980.70	\$13,929,408.31	\$45,876,646.99	\$79,456,036.00			
Approved Land and Projects Not Yet Funded or Budgeted (includes 10% contingency)	\$22,000,000.00	\$13,605,680.00	\$43,494,000.00	\$79,099,680.00			
Approved Land and Projects Not Budgeted (includes 10% contingency)	\$2,350,019.30	\$0.00	\$0.00	\$2,350,019.30			

Notes:

1. Important Dates column used to track compliance with SNPLMA Business Rules. FA = Funds Available for Task Order, TO = Task Order Issued, HO = Placed on Hold, TR = Terminated, CL = Closed, TA = Title Accepted by Solicitor..
2. Business Rules (Dates) - Rounds 1&2 - Once funds are available, a Task Order must be issued within 1 Year for Land Acquisitions or Projects. Once the Task Order has been issued, the acquisition must go to contract within one year and the project completed within the timeframe specified in the Task Order
3. A Funded Reserve of 10% is available for Round 2 and Round 3 Land Acquisitions and Projects.
4. The MSHCP is on a 2 year budget cycle and is funded at 100% due to the payroll intensive nature of the work.
5. Special Account Reserve (SAR) allocations and financial activity are reflected in the Project Detail by Round, but are not included in the By Round Totals.
6. * = These projects were approved but not funded in Round 2. They were subsequently blended into Round 3 by the Working Group.